

BUDGET COMPARISON - FY 2017-18

| | | | | | FY 2017-18 | Senate Rec | House Rec 2017- |
|-----------------------------------|--|---------------------------|----------------------|------------------|--------------|----------------|------------------|
| Program Name | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 | Full List | 2017-18 | 18 |
| Culture Builds Florida | \$830,523 | \$,1,165,486 | \$1,520,625 | \$1,682,209 | \$2,320,109 | \$2,320,109 | \$2,320,109 |
| Cultural and Museum | \$5,000,000 ** Funded | | \$12,764,187 | \$19,000,000 | | | |
| Grants | 279 prorated | \$24,116,047 **funds list | | | \$35,519,347 | \$18,190,046 | \$11,128,124 |
| | \$2,200,000 Line items | \$1,264,505 Line Items | \$2,078,366 Line | \$1,585,000 Line | 1 , , - | \$2,350,000 | \$263,000 |
| | 7-7-00/000 | 7 - 1,2 0 1,5 0 2 0 total | Items | Items | | Line Items | Line item |
| | | | | \$480,000 | | | |
| Cultural Endowment Prgm | | \$6,960,000 | \$1,680,000 | ψ 100)000 | \$2,880,000 | | |
| | \$3,328,000 (part of list | | \$18,839,581 | \$11,906,424 | \$11,591,554 | \$7,211,940 | |
| Cultural Facilities Program | | \$10,781,584 **funds list | \$18,839,381 | \$11,906,424 | 36 projects | Funds 1-22 | \$11,591,554 |
| Cultural Facilities Program | funded out of order) \$1,600,000 Line Items | \$8,962,753 Line Items | \$17,444,340 Line | \$10,432,327 | 30 projects | 1 41143 1 22 | \$750,000 Line |
| | 51,000,000 Line items | 70,502,755 Line items | Items | Line Items | | | Items |
| | | | | | | | |
| Historic Preservation | \$1,398,773 ** funds list | \$1,844,301 **funds list | \$1,906,974 | \$1,768,535 | \$2,687,190 | \$2,687,190 | \$2,687,190 |
| | | \$43,600 Line Item | | | | \$2,016,308 | \$680,000 |
| | \$7,695,750 Line Items | | | | | Line items | Line items |
| Special Category Grants | \$1,498,874 (part of list | \$7,314,597 **funds list | \$8,281,323 (top 32) | \$10,790,346 | | | |
| | funded out of order) | | | Funds 1-37 | \$25,192,590 | | \$12,535,819 |
| | , | | | | 87 projects | \$9,034,704 | Funds 1-38 |
| | \$400,000 | \$6,955,000 Line Items | \$3,807,456 Line | \$6,846,213 Line | , , | \$439,435 Line | \$1,275,000 Line |
| | 1 | 1 | Items | Items | | Items | items |
| Other Funding: | | | | | | | |
| · · · · · · · · · · · · · · · · · | \$300,000 | \$400,000 | | | | | |
| FL African-American Net | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 7 .50,000 | \$400,000 | \$400,000 | | | |
| FL Humanities Council | \$350,000 | \$750,000 | \$500,000 | \$500,000 | | | |
| FL Holocaust Museum | \$750,000 | \$750,000 | \$750,000 | \$750,000 | | | |
| Holocaust Doc Center | | \$257,000 | \$257,000 | \$357,000 | | | |
| | | | | | | | |



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| | \$13,225,647 | \$52,182,015 | | | | | |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| TOTAL Grant Funds ONLY | | | \$44,992,690 | \$45,627,514 | \$80,190,790 | \$39,443,989 | \$40,268,796 |
| Line Items Requested | \$11,895,750 | \$17,225,855 | \$23,330,162 | \$18,863,540 | | \$4,805,743 | \$2,968,000 |
| Line Items Vetoed | \$3,870,750 | \$2,203,933 | \$20,905,162 | | | | |
| CLICK HERE for Governor's Veto List. | | | | | | | |