



## BUDGET COMPARISON - FY 2017-18

Program Name	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18 Full List	FY 2017-18 FINAL
<b>Culture Builds Florida</b>	\$830,523	\$1,165,486	\$1,520,625	\$1,682,209	\$2,320,109	\$2,320,109
<b>Cultural and Museum Grants</b>	\$5,000,000 ** Funded 279 prorated	\$24,116,047 **funds list	\$12,764,187	\$19,000,000	\$35,519,347	\$11,128,124
	\$2,200,000 Line items	\$1,264,505 Line Items	\$2,078,366 Line Items	\$1,585,000 Line Items		\$2,413,000* Line Items
<b>Cultural Endowment Prgm</b>		\$6,960,000	\$1,680,000	\$480,000	\$2,880,000	None
<b>Cultural Facilities Program</b>	\$3,328,000 (part of list funded out of order)	\$10,781,584 **funds list	\$18,839,581	\$11,906,424	\$11,591,554 36 projects	\$11,145,088 Funds 1-35
	\$1,600,000 Line Items	\$8,962,753 Line Items	\$17,444,340 Line Items	\$10,432,327 Line Items		\$750,000* Line Items
<b>Historic Preservation</b>	\$1,398,773 ** funds list	\$1,844,301 **funds list	\$1,906,974	\$1,768,535	\$2,687,190	\$2,687,190
	\$7,695,750 Line Items	\$43,600 Line Item				\$1,899,061* Line items
<b>Special Category Grants</b>	\$1,498,874 (part of list funded out of order)	\$7,314,597 **funds list	\$8,281,323 (top 32)	\$10,790,346 Funds 1-37	\$25,192,590 87 projects	\$6,146,409 Funds 1-15
	\$400,000	\$6,955,000 Line Items	\$3,807,456 Line Items	\$6,846,213 Line Items		\$1,014,435* Line Items
<b>Other Funding:</b>						
FL African-Am Net	\$300,000	\$400,000	\$400,000	\$400,000		\$450,000
FL Humanities Council	\$350,000	\$750,000	\$500,000	\$500,000		\$500,000
FL Holocaust Museum	\$750,000	\$750,000	\$750,000	\$750,000		\$750,000
Holocaust Doc Center		\$257,000	\$257,000	\$357,000		\$357,000



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<b>TOTAL Grant Funds ONLY</b>	<b>\$13,225,647</b>	<b>\$52,182,015</b>	<b>\$44,992,690</b>	<b>\$45,627,514</b>	<b>\$80,190,790</b>	<b>\$33,426,920</b>
Line Items Requested	\$11,895,750	\$17,225,855	\$23,330,162	\$18,863,540		\$7,633,496
Line Items Vetoed	\$3,870,750	\$2,203,933	\$20,905,162			\$4,076,496
<a href="#"><u>CLICK HERE for Governor's Veto List.</u></a>						