



BUDGET COMPARISON - FY 2018-19

Program Name	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19 Full List	FY 2018-19 FINAL	Line #
Culture Builds Florida	\$1,165,486	\$1,520,625	\$1,682,209	\$2,320,109	\$2,987,775	\$0	3120A
Cultural and Museum Grants	\$24,116,047 **funds list	\$12,764,187	\$19,000,000	\$11,128,124	\$41,608,781	\$2,650,000	3121
	\$1,264,505 Line Items	\$2,078,366 Line Items	\$1,585,000 Line Items	\$2,413,000* Line Items		\$4,511,630 Line Items	
Cultural Endowment Prgm	\$6,960,000	\$1,680,000	\$480,000	None	\$4,080,000	\$0	
Cultural Facilities Program	\$10,781,584 **funds list	\$18,839,581	\$11,906,424	\$11,145,088 Funds 1-35	\$6,147,838 18 projects	\$0	3126A
	\$8,962,753 Line Items	\$17,444,340 Line Items	\$10,432,327 Line Items	\$750,000* Line Items			
Historic Preservation	\$1,844,301 **funds list	\$1,906,974	\$1,768,535	\$2,687,190	\$2,968,330	\$2,500,000	3090
	\$43,600 Line Item			\$1,899,061* Line items	\$250,000 Line Item	\$750,000 Line Items	
Special Category Grants	\$7,314,597 **funds list	\$8,281,323 (top 32)	\$10,790,346 Funds 1-37	\$6,146,409 Funds 1-15	\$17,353,000 59 projects	\$2,033,000	3094A
	\$6,955,000 Line Items	\$3,807,456 Line Items	\$6,846,213 Line Items	\$1,014,435* Line Items		\$916,400 Line Items	
Other Funding:							
FL African-Am Net	\$400,000	\$400,000	\$400,000	\$450,000		\$450,000	
FL Humanities Council	\$750,000	\$500,000	\$500,000	\$500,000		\$500,000	3122A
FL Holocaust Museum	\$750,000	\$750,000	\$750,000	\$750,000		\$750,000	3123A
Holocaust Doc Center	\$257,000	\$257,000	\$357,000	\$357,000		\$357,000	3124



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TOTAL Grant Funds ONLY	\$52,182,015	\$44,992,690	\$45,627,514	\$33,426,920	\$75,145,724	\$7,183,000	
Line Items Requested	\$17,225,855	\$23,330,162	\$18,863,540	\$7,633,496		\$6,178,030	
Line Items Vetoed	\$2,203,933	\$20,905,162		\$4,076,496			