

BUDGET COMPARISON - FY 2020-21

Program Name	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	House Rec FY 2020-21	Senate Rec FY 2020-21	Budget Line #
Culture Builds Florida	\$,1,165,486	\$1,520,625	\$1,682,209	\$2,320,109	\$0	\$2,980,028	\$2,881,168	\$2,881,168	3179A
Cultural and Museum Grants	\$24,116,047 **funds list	\$12,764,187	\$19,000,000	\$11,128,124	\$2,650,000	\$12,300,000	\$13,350,000	\$11,593,091	3180
	\$1,264,505 Line Items	\$2,078,366 Line Items	\$1,585,000 Line Items	\$2,413,000* Line Items	\$4,511,630 Line Items		\$1,220,870 Line Items	\$4,700,000 Line Items	
Cultural Endowment Prgm	\$6,960,000	\$1,680,000	\$480,000	None	\$0	\$0			
Cultural Facilities Program	\$10,781,584 **funds list	\$18,839,581	\$11,906,424	\$11,145,088 Funds 1-35	\$0	\$5,970,000	\$3,778,871 Funds 1-11	\$5,782,346 Funds 1-17	3186
	\$8,962,753 Line Items	\$17,444,340 Line Items	\$10,432,327 Line Items	\$750,000* Line Items			\$1,250,000 Line Items		
Historic Preservation	\$1,844,301 **funds	\$1,906,974	\$1,768,535	\$2,687,190	\$2,500,000	\$2,219,483	\$1,500,000	\$1,500,000	3148
	\$43,600 Line Item			\$1,899,061* Line items	\$750,000 Line Items				
Special Category Grants	\$7,314,597 **funds list	\$8,281,323 (top 32)	\$10,790,346 Funds 1-37	\$6,146,409 Funds 1-15	\$2,033,000	\$5,000,177	\$8,559,021 Funds 1-27	\$4,718,395 Funds 1-15	3153A
Line Item in Spec Cats	\$6,955,000 Line Items	\$3,807,456 Line Items	\$6,846,213 Line Items	\$1,014,435* Line Items	\$916,400 Line Items	\$4,959,699 funding for Hur Harvey, Irma, Maria	\$1,700,000 Line Items	\$1,389,313 Line Items \$8,054,000 hist pres proj- Hur Michael	
TOTAL Grant Funds ONLY	\$52,182,015	\$44,992,690	\$45,627,514	\$33,426,920	\$7,183,000	\$28,469,688	\$30,069,060	\$26,475,000	