

Dept of State Grant Programs - BUDGET COMPARISON - FY 2021-22

Program Name	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	HB 5001	
Culture Builds Florida	\$1,520,625	\$1,682,209	\$2,320,109	\$0	\$2,980,028	\$2,881,168	\$3,524,096 159 proj	\$3,077,996	
Cultural and Museum Grants	\$12,764,187	\$19,000,000	\$11,128,124	\$2,650,000	\$12,300,000	\$13,600,000	\$23,210,539 orgs	\$46,010,129	
	\$2,078,366 Line Items	\$1,585,000 Line Items	\$2,413,000* Line Items	\$4,511,630 Line Items			\$591,260 Line Items	\$1,628,436 Line Items	
Cultural Endowment Prgm	\$1,680,000	\$480,000	None	\$0	\$0	\$0			
Cultural Facilities Program	\$18,839,581	\$11,906,424	\$11,145,088 Funds 1-35	\$0	\$5,970,000	\$3,778,871 Funds 1-11		\$10,000,000 Line Items	
	\$17,444,340 Line Items	\$10,432,327 Line Items	\$750,000* Line Items				\$1,230,000 Line Items	\$10,472,564 Line Items	
Historic Preservation Grants	\$1,906,974	\$1,768,535	\$2,687,190	\$2,500,000	\$2,219,483	\$1,500,000	\$2,250,005 58 proj	\$1,617,372	
			\$1,899,061* Line items	\$750,000 Line Items				\$797,400 Line Items	
Special Category Grants	\$8,281,323 (top 32)	\$10,790,346 Funds 1-37	\$6,146,409 Funds 1-15	\$2,033,000	\$5,000,177	\$5,595,476 Funds		\$23,751,857	
Line Item in Spec Cats	\$3,807,456 Line Items	\$6,846,213 Line Items	\$1,014,435* Line Items	\$916,400 Line Items	\$4,959,699 funding for Hur Harvey, Irma, Maria		\$3,334,628 Line Items	\$8,629,352 Line Items	
TOTAL Grant Funds ONLY	\$44,992,690	\$45,627,514	\$33,426,920	\$7,183,000	\$28,469,688	\$15,100,000	\$28,984,640	\$84,457,354	